Street Trading Act (NI) 2001 Statement of Fees

STATIONARY & MOBILE LICENCE			5	Say
Application Fee - <i>Non refundable</i>	£	386.14	£	385
Mobile Licence Fee Licensed for Monday to Friday Licensed for Monday to Saturday Licensed for Monday to Sunday Licensed for Saturday Licensed for Sunday	£	1,255.26 1,320.82 1,451.94 1,189.70 1,255.26	£ 1 £ 1	1,255 1,300 1,450 1,190
Stationary Licence Fee Licensed for Monday to Friday Licensed for Monday to Saturday Licensed for Monday to Sunday Licensed for Saturday Licensed for Sunday	£	1,405.21 1,470.77 1,601.89 1,339.65 1,405.21	£ 1 £ 1	1,400 1,470 1,600 1,340
Trading one day a week - Monday to Friday				
TEMPORARY LICENCE				
Application Fee - <i>Non refundable</i> Licensed for Monday to Friday (per day) Licensed for Saturday Licensed for Sunday or public holiday	£ £		£	
Variation of Licence Particulars	£	189.39	£	190

Application Processing Cost

Stationary and Mobile Street Trading Licence

Licensing Team tasks

Task	Hrs	Rate	Cost
Pre application discussions	1	£ 32.78	£32.78
Consultation letters, edit and assign to BS.	0.5	£ 32.78	£16.39
Assessment of response from consultees	1	£ 32.78	£32.78
Assessment of all relevant information relating to the application	1	£ 32.78	£32.78
Preparation of committee reports	4	£ 35.55	£142.20
Checking certification, insurance etc	1	£ 32.78	£32.78
Issue Licence	0.5	£ 35.55	£17.78
All tasks			£307.49

Business Support tasks

Task	Hrs	Cost	
Input procedure for new application	1	£31.46	£31.46
Issue of letters assigned from LO	0.5	£31.46	£15.73
Recovery of costs procedure – calculation and invoicing	1	£31.46	£31.46
All tasks			£78.65

Total Cost £386.14

Temporary Licence

Licensing Team tasks

Task	Hrs	Rate	Cost
Pre application discussions	1	£ 32.78	£32.78
Consultation letters, edit and assign to BS.	0.5	£ 32.78	£16.39
Assessment of response from consultees	1	£ 32.78	£32.78
Preparation of committee reports	4	£ 35.55	£142.20
Assessment of all relevant information relating to the application	1	£ 32.78	£32.78
Checking certification, insurance etc	1	£ 32.78	£32.78
Issue Licence	0.5	£ 35.55	£17.78
All tasks			£307.49

Business Support tasks

Task	Hrs	Cost	
Input procedure for new application	1	£31.46	£31.46
Issue of letters assigned from LO	0.5	£31.46	£15.73
Recovery of costs procedure – calculation and invoicing	1	£31.46	£31.46
All tasks			£78.65

Total Cost £386.14

Stationary and Mobile Street Trading Licence Variation

Licensing Team tasks

Task	Hrs	Rate	Cost
Pre application discussions	0.5	£ 35.55	£ 17.78
Consultation letters merge, edit and assign to BS.	0.5	£ 35.55	£ 17.78
Assessment of response from consultees	0.5	£ 35.55	£ 17.78
Assessment of representations received	0.5	£ 35.55	£ 17.78
Assessment of all relevant information relating to the application	1	£ 35.55	£ 35.55
Issue Licence	1	£ 35.55	£ 35.55
All tasks			£ 142.20

Business Support tasks

Task	Hrs	Cost		
Input procedure for variation	0.5	£ 31.46	£	15.73
Issue of letters assigned from LO	0.5	£ 31.46	£	15.73
Recovery of costs procedure – Lodgement	0.5	£ 31.46	£	15.73
All tasks			£	47.19

Total Cost <u>£ 189.39</u>

Licence Compliance Checks Cost

Task Monday to Friday	Hrs	Cost	
Monitoring Compliance			
Inspection/Intervention and enforcement, compliant/queries etc	1	£ 32.78	£ 32.78
Input inspection report	2	£ 32.78	£ 65.56
Travel time	1	£ 32.78	£ 32.78
All tasks			£ 131.12

Task Saturday (1.5 x OT Rate)	Hrs	Cost	
Monitoring Compliance			
Inspection/Intervention and enforcement, compliant/queries etc	1	£ 32.78	£ 49.17
Input inspection report	2	£ 32.78	£ 98.34
Travel time	1	£ 32.78	£ 49.17
All tasks			£ 196.68

Task Sunday (2 x OT Rate)	Hrs	Hrs Cost	
Monitoring Compliance			
Inspection/Intervention and enforcement, compliant/queries etc	1	£ 32.78	£ 65.56
Input inspection report	2	£ 32.78	£ 131.12
Travel time	1	£ 32.78	£ 65.56
All tasks			£ 262.24

The number of Compliance Visits required is based on Risk

Licensed for Monday to Friday£ 262.24
£ 327.802 Visits Mon to FriLicensed for Monday to Saturday£ 327.80
£ 458.922 Visits 1 (Mon to Fri) 1 (Sat) or 1 (Sun)Licensed for Saturday only£ 196.68
£ 262.241 SatLicensed for Sunday only£ 262.24
£ 262.241 Sun

Designation Cost

Licensing Team tasks

Task	Hrs	Rate	Cos	t
Application queries and receipt	10	£ 35.55	£	355.50
First Committee Report	2	£ 38.33	£	76.66
First Notice	2	£ 38.33	£	76.66
Consultation letters merge, edit and assign to BS.	3	£ 35.55	£	106.65
Assessment of response from consultees	5	£ 35.55	£	177.75
Site Visits and Neighbourhood consultation	5	£ 35.55	£	177.75
Preparation of final Committee report	4	£ 38.33	£	153.32
Final Notice	1	£ 38.33	£	38.33
Updating Website and etc	2	£ 35.55	£	71.10
Production of accurate maps	3	£ 35.55	£	106.65
All tasks				£1,340.37

Business Support tasks

Task	Hrs	Cost		
Issue of letters	3	£ 31.46	£	94.38
Telephone call queries relating to Designation	2	£ 31.46	£	62.92
All tasks			£	157.30

Total officer cost £1,497.67Advertisement cost £ 6,000.00

Total cost of Designation £ 7,497.67

Divided by number of Traders 25 £ 149.95 Cost per trader

Recouping fees and ongoing queries and dispute resolution involving licensed traders and policy development

	Hrs		Cost			
Business Support	30	£	31.46	£	943.80	
Licensing Team	50	£	35.55	£	1,777.50	
All tasks				£	2,721.30]
Divided by number of Traders	35			t	77 75	Tra

Per month

Divided by number of Traders	35	£	77.75	Trader cost per month
		£	933.02	Trader cost per year
*Advertisement of Licence Fee		£	60.00	Per Trader
				-

Administration cost per licence for a year

£ 993.02

EXPLANATORY NOTES

How was the hourly rate worked out?

The rate is based on the average cost for the Unit. The cost per hour of each officer was taken and the average rate was worked out.

Business Support

@ SO2 (£34.56) + Scale 6 (£32.78) + Scale 3 (£27.05)

Total £94.39 \div 3 = £31.46

Licensing

@ 1 Senior Licensing Officer (£38.33) + 1 Licensing Officer (£32.78)

Total £71.11 \div 2 = £35.55

Senior Licensing Officer

@ £38.33

Licensing Officer

@ £32.78

What is the Hourly rate based on?

The Hourly rate is based on the total cost for an officer including salary, employer's National Insurance contributions, superannuation contributions.

^{*} Advertisement of Fee - The Street Trading Act requires that the fee is advertised twice in the newspapers. The cost of those is approximately £2100. This cost is then proportioned out to each trader making the assumption that we will have 35 Stationary & Mobile licences in the year this equates to £60 per licence.